

FEES REGULATING AUTHORITY - 2025-26, MUMBAI

305, GOVT. POLYTECHNIC BUILDING, ALI YAWAR JUNG MARG, BANDRA (E), MUMBAI - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

1	NAME OF THE COLLEGE/INSTITUTE: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK CODE: EN5121 STREAM: ENGG YEAR: 2025-26 LOCATION: HIRABAI HARIDAS VIDYANAGARI, AMRUT DHAM, PANCHAVATI, NASHIK - 422003. (MAHARASHTRA) INDIA.				
2	ACADEMIC YEAR	FEE STATUS	TUITION FEE	DEVELOPMENT FEE	TOTAL FEE
	FEE FOR ACADEMIC YEAR 2024-25	APPROVED	128696	19304	148000
	FEE FOR ACADEMIC YEAR 2023-24	APPROVED	128696	19304	148000
	FEE FOR ACADEMIC YEAR 2022-23	NO UPWARD REVISION	122775	15225	138000
	FEE FOR ACADEMIC YEAR 2021-22	APPROVED	122775	15225	138000
	FEE FOR ACADEMIC YEAR 2020-21	NO UPWARD REVISION	111209	13791	125000
	FEE FOR ACADEMIC YEAR 2019-20	APPROVED	111209	13791	125000
	B) FEE PROPOSED BY COLLEGE FOR AY 2025-26	PROPOSAL STATUS Y AND PROPOSED FEE FOR 2025-26 RS.			
		185715			
	C) YEAR OF RECOGNITION BY RESPECTIVE COUNCIL/GOVERNMENT :	1984			
3.	WHETHER UNDERTAKING ON STAMP PAPER SUBMITTED REG. REFUND?	Y			

4	COMPUTATION OF FINAL TUITION FEE AND DEVELOPMENT FEE:	EXPENDITURE INCURRED (IN RS.)	
		TOTAL	PER STUDENT (DIVIDED BY 4.8)
4.1.1	SALARY EXPENDITURE FOR 2023-24 TO APPROVED TEACHING /NON TEACHING STAFF AS PER COMPETENT AUTHORITY / UNIVERSITY NORMS.	364370740	87800
4.1.2	HONORARIUM/REMUNERATION PAID TO VISITING FACULTY/GUEST LECTURERS.	1424670	343
4.1.3	STIPEND PAID TO THE STUDENTS	0	0
4.1.4	TOTAL SALARY EXPENDITURE (4.1.1+4.1.2+4.1.3)	365795410	88143
4.2	NON SALARY REVENUE EXPENDITURE (RENT, INTEREST ON LOAN, PENALTIES IF ANY LEGAL CHARGES AND UNRELATED EXPENDITURE TO BE EXCLUDED EXCEPT INTEREST PAID ON TEQIP LOAN) FOR 2023-24	174459505	42038
4.2.1	A) LESS INCOME	1134451	273
	B) HOSTEL EXPENSES,	0	
4.2.2	TOTAL (4.1.4 + 4.2) - (4.2.1)	539120464	129909
4.2.2.1	ACTUAL BANK INTEREST ON WORKING CAPITAL LOAN AMOUNT CLAIMED (1405310) OR TOTAL INTEREST ALLOWABLE LIMITED TO 2% OF 4.2.2 (10782409) WHICHEVER IS LOWER	1405310	339
4.2.2.2	TOTAL 4.2.2 + 4.2.2.1	540525774	130247
4.2.3	10% OF 4.2.2.2 FOR INCREASE IN COST FOR 2023-24	54052577	13025
4.2.3.1	EQUALIZATION FACTOR - DURATION OF COURSE 4 YEARS - 4.59% OF 4.2.2	24745629	5963
4.3	USAGE CHARGE FOR BUILDING - REGULAR / FIRST SHIFT RS. 7500 PER STUDENT FOR TOTAL SANCTIONED INTAKE 1. USAGE CHARGES: 5500 2. ADDITIONAL USAGE CHARGES: 2000 3. FOR NEW COLLEG ADDITIONAL: 0 4. LAND/BUILDING ALLOTTED BY GOV. OR PUBLIC BODY: N	28800000	6940
	USAGE CHARGE FOR BUILDING - SECOND SHIFT RS. 3750 PER STUDENT FOR TOTAL SANCTIONED INTAKE	0	
4.4	DEPRECIATION ON OTHER ASSETS AT APPROVED RATES -	22061874	5316
4.5	TOTAL OF (4.2.2.2 TO 4.4)	670185854	161491
4.6	SANCTIONED STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - REGULAR / FIRST SHIFT (THIS IS TO EXCLUDE THE TUITION WAIVER SCHEME (TWS) STUDENTS)	3840	

	SANCTIONED STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - SECOND SHIFT (THIS IS TO EXCLUDE THE TUITION WAIVER SCHEME (TWS) STUDENTS)	0
4.7	ACTUAL STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - REGULAR / FIRST SHIFT (MERIT QUOTA+DSY+MANAGEMENT/ INSTITUTIONAL+NRI+EWS+TRANSFER)= (3052+178+533+0+387+0) (EXCLUDING TWS, J&K, AND REPEATERS)	4150
	ACTUAL STRENGTH IN THE COURSE RUN IN ACADEMIC YEAR 2023-24 (NO.) - SECOND SHIFT (MERIT QUOTA+DSY+MANAGEMENT/ INSTITUTIONAL+NRI+EWS+TRANSFER)=(0++0+0+0+0) (EXCLUDING TWS, J&K, AND REPEATERS)	0
4.8	CONTROLLING STRENGTH (NO.)(HIGHER OF 4.6 & 4.7) - REGULAR / FIRST SHIFT	4150
	CONTROLLING STRENGTH (NO.)(HIGHER OF 4.6 & 4.7) - SECOND SHIFT	0
4.9	PER STUDENT FEE (4.5/4.8)	161491
4.9.1	TOTAL TUITION FEE (4.9 + 0 VACANCY ALLOWANCE) (0% INCREASE DUE TO LESS ADMISSIONS IF ANY)	161491
4.10	DEVELOPMENT FEE (12% OF 4.9.1)	19379
4.10.1	TOTAL FEE (4.9.1 + 4.10)	180870
4.10.2	CREDIT FOR ACCREDITATION/QUALITY IMPROVEMENT ETC NAAC GRADE - A(5814) / NBA COURSES - 5814(60%) / NIRF WITHIN TOP 500 - N(O) / ICAR GRADE- (O) / MCAER/AGRICULTURE UNIVERSITY GRADE- (O) - ADD = 5814 PH.D HOLDER - 24.46% - ADD = 969 RESEARCH PUBLICATIONS IN INTERNATIONAL JOURNALS & PATENTS - 0.13 PER FACULTY PER YEAR - ADD = 0 PLACEMENT OF STUDENTS - 57% - ADD = 969	7752
4.10.3	TOTAL DEVELOPMENT FEE (4.10 + 4.10.2-(27131)) OR LIMITED 15% OF TUITION FEE(4.9.1-(24224)) WHICHEVER IS LESS.	24224
4.10.4	TOTAL FEE (4.9.1 + 4.10.3)	185715

ADDITIONAL INCOME CONSIDERATION - REF: - POINT NO. 4.2.1 A) LESS INCOME

SR NO	INCOME HEAD	AMOUNT
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD COLLECTED	1134451
TOTAL		1134451
DATE		
PLACE		
SIGNATURE AND SEAL OF PERSON AUTHORISED IN TERMS OF SECTION 2 (L) OF THE ACT WITH CODE NO.		
FOR OFFICE USE ONLY		
DATE		
DISALLOWANCE:-		
1)		
2)		
3)		
4)		
PREPARED BY:		
CHECKED BY (CHARTERED ACCOUNTANT)		