

K. K. Wagh Education Society, Nashik (Central Office)

Ref: KKWES/C.O./5398/2019

Date :- 6 JUL 2019

Office Note

Ref.: Executive Board meeting dated 24/03/2019; Resolution No.8.

Please find enclosed herewith the approved budget for the Financial Year 2019-2020 of K. K. Wagh Institute of Engineering Education & Research, Nashik.

(Prof. K. S. Bandi)

K. K. Wagh Education Society, Nashik

Encl : Sanctioned Budget copy (Total 27 pages)

Copy to: 1) Account Section, K. K. Wagh Education Society, Nashik (Mr. Wagh S.B.)

2) Purchase Section, K. K. Wagh Education Society, Nashik (Mr. Agale S. M.)

3) Store Section, K. K. Wagh Education Society, Nashik (Mr.Jadhav B.M.)

Copy to: Principal, K. K. Wagh Institute of Engineering Education & Research, Nashik

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Karmaveer Kakasaheb Wagh Education Society's

Karmaveer Kakasaheb Wagh Institute of Engineering Education & Research, Nashik

Budget for Financial year 2019-2020

	10,37,400	PF Administrative Charges 1.61%	9,03,231				
	63,56,100	Employers Pension Fund Cont 8,33%	59,07,160	NASHIK-3 O			
	27,97,600	Employers Prov. Fund Cont. 3.67%	25,99,844		100		
	2,75,00,000	Group Gratuity	2,50,00,000	0	-		
	1,48,93,400	EL Encashment	1,33,39,456				
5,25,84,500	•	3) Employees Benefits Expenses	-				
	5,60,200	Non Teaching Washing Allowance	5,09,283				
	2,66,000	Non Teaching Special Allowance	2,41,809				
	28,100	Non Teaching NCI	25,560				
	15,99,800	Non Teaching TRA	14,54,403		0,000		-
	7,50,700	Non Teaching CLA	6,82,443		5,000	Discount Received	-
	66,73,400	Non Teaching HRA	00,00,704		,. ,000	Miscellaneous Income	-
	2,28,93,500	Non Teaching DA	2,00,12,290		14 77 000	Acadamic Projects & Practical Kit	13,42,315
	38,89,800	Von Handrig 1801	2 08 12 200		23.05.000	Testing & Consultancy	20,95,232
	20 22 200	Non Teaching ACD	35.36.209		25,92,000	Factotum	23,56,220
	1 66 22 800	Non Teaching Basic/PPB	1,51,11,615	63,87,000		3) Other Receipts	+
, , , ,	93.79 100	Non Teaching Fixed Pay	85,26,460				-
6.26.63.400		2) Non Teaching - Salary	5,69,66,775				
	11,89,000	Teaching Washing Allowance	13,11,443		1,10,000		
	4,05,300	reaching Special Allowance	3,30,100		1 10 000	Late Fees	99.721
	9,84,900	Teaching INCI	3 50 160		8 000	Sports Training Fees	6,702
	50,07,100	Teaching NOI	8 95 212		1,36,000	Certificate Fees	1,23,250
	36 87 100	Teaching TRA	38,36,465		52,000	Admission Handling Fees	47,000
	14.83.600	Teaching CLA	15,82,721		1,13,000	Admission Form & Prospectus Fees	1,02,564
	1 74 30 400	Teaching HRA	1,68,89,796	4,19,000		4) Educational Fees	3,77,237
	8,09,02,048	Teaching DA	7,35,66,376				3 70 737
	1,51,24,500	Teaching AGP	2,02,56,373		2,76,000	Onici i cc3 (j & N)	1,70,000
•	5,84,57,039	Teaching Basic/PPB	4,78,03,352		3,/1,58,129	Other Feet (I & V)	2 76 000
	1,42,67,400	Teaching Fixed Pay	1,65,02,816		371 6 120	Development Fees	3.34.72 342
19,39,31,287		1) Teaching - Salary	18,30,02,723	38,26,04,000	24 51 50 071	Thition Rees	32.07.13.158
Cont. trans.						1) Ess	35.44 61 500
F.Y. 2019-20 Approximately Payment (Re.)		Particulars	Approximately Payment (Rs.)	Approximately Receipt (Rs.)		Particulars	Approximately Receipt (Rs.)
							F.Y. 18-19

Approximately Approximately Particulars		*	Telephone & Internet Expenses * (1899800)	22,89,588	100			
Approximately Approximatel		12,40,700	Stationery Expenses	11,81,601		15		
Approximately Approximatel		4,26,000	Security Expenses	4,05,669	エン			
Approximately Particulars Particulars Approximately		10,08,100	Sanitation Expenses	9,60,107	100	KEN LANDERS		
Approximately Particulars Particulars Approximately Particulars Particular		2,27,600	Professional Fees	2,16,738	LCAY			
Approximately Approximately Particulars Approximately		2		28,14,176				
Approximately Approximatel		1,23,900	Postages Expenses	1,18,027				
Approximately Approximately Restituff8s) Partitulars Approximately Rectituff8s) Partitulars Approximately Rectituff8s) I,34,76,600		4,82,300	PNS Processing Fees	4,59,355				
Approximately Approximately Particulars Approximately		2,73,900	Other Insurance	2,60,848				
Approximately Approximately Recuir(Rs.) Approximately Approximately Recuir(Rs.) Approximately Approximately Recuir(Rs.) Approximately Ap		12,70,600	Office Expenses	12,10,076				
Approximately Approximately Particulars Approximately Approxim		85,300	Newspapers Expenses	81,275				
Approximately Approximately Particulars Approximately Receint (Rs.)		1,73,900	Membership Fees	1,65,613				
Approximately Approximately Particulars Approximately Particulars Approximately Particulars Approximately L.48,03,002 L.48,03,002 L.48,03,002 D.45,683		8,01,000	Library Expenses	7,62,881				
Approximately Particulars Approximately Particulars Approximately Particulars Approximately Particulars Approximately Particulars Approximately Particulars Approximately Approximately		8,00,000	Journal & Magazine Exp.	6,58,854				
Approximately Particulars Approximately Approximately Particulars Approximately Approximately Particulars Approximately		9,85,000	GST EXPS	9,38,140				
Approximately Payment (Rs.) Payment (Rs.		10,54,200	Garden Expenses	10,04,044				
Approximately Approximately Receipt (Rs.) Payment (Rs.) Payment (Rs.)		2,60,900	FRA Processing Fees	2,48,455				
Approximately Payment (Rs.) Payment (Rs.		60,00,000	E-Journal Expenses	60,04,208				
Approximately Approximately Particulars Approximately Paymontif(Rs.) Paymontif(5,73,000	Building & Deadstock Insurance Expenses	5,45,700				
Approximately Approximately Receint (Rs.) Particulars Approximately Particulars		54,300	Bank Commission & Charges	51,720				
Approximately Approximately Particulars Approximately Payment (Rs.)		1,84,000	Audit Fees	1,75,195				
Particulars Approximately Receint (Rs.) Approximately Pavment (Rs.) Pavment (Rs.) Pavment (Rs.) Approximately Pavment (Rs.) Pavment (Rs.) Approximately Pavment (Rs.) Pavment (Rs.) Approximately Pavment (Rs		23,34,000	Affiliation Fees	21,40,810				
Approximately Receint (Rs.) Approximately Receint (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.)			Advisory & Monitoring Committee Exp.	-				
Approximately Receint (Rs.) Approximately Parment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Approximately Paymen		10,76,500	Advertisement Expenses	10,25,221				
Approximately Approximately Particulars Approximately Payment (Rs.)		19,70,000	Academic Functions & Programs Expenses	18,76,207				4
Particulars Approximately Receint (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Approxim	2,43,60,10		L .	-				
Approximately Receint (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Approx			[Smin Ary (2) recommend	1				ž.
Approximately Receint (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Receint (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Approxim	0.00000		Note: Refer Anneyure-(D) Recurring					
Particulars Approximately Receint (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Approximately Payment (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) 1,48,03,002 4) Lab Expenses 1,94,76,600 1,94,76,600 1,94,76,600 1,29,100 1,29,100 Payment (Rs.) Payment (Rs.) Note : Refer Annexure-(B) Recurring 1,94,76,600 28,30,000	32.05.00	32,05,000		200				
Approximately Receint (Rs.) Approximately Payment (Rs.) 1,94,76,600 1,94,76,600 1,94,76,600 1,29,100 1,29,100 Payment (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) Payment (Rs.) 1,94,76,600 1,94,76,600 Payment (Rs.)			[Note: Refer Annexure-(C) Recurring]					
Particulars Approximately Receint (Rs.) Approximately Payment (Rs.)	28,30,00	28,30,000						
Approximately Approximately Particulars Approximately Receipt (Rs.) Payment (Rs.) 1,48,03,002 4) Lab Expenses 1,94,76,600 1,94,76,76,760 1,94,76,76,760 1,94,76,760 1,94,76,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,76,760 1,94,760 1,94,760 1,94,760 1,94,760 1,94,760 1,94,760 1,94,760 1,94,760 1,94,760 1,9			0.0			1,29,100	Bank Interest	1,17,275
Approximately Approximately Particulars App Receipt (Rs.) Payment (Rs.) 1,48,03,002 4) Lab Expenses	290 191 0101		[Note: Refer Annexure-(B) Recurring]	•	1,29,100		4) Bank Interest	1,17,275
Approximately Approximately Particulars Receipt (Rs.) Payment (Rs.)	1.94.76.60	1,94,76,600						32
Approximately Approximately Particulars	Payment (Rs.)			Payment (Rs.)	Receint (Rs.)			
F.1. 2010-19	F.Y. 2019-20 Approximately		Particulars	Approximately	Approximately		Particulars	Approximately

	3,17,400	Electrical Equipments Repairs & Maintenance	3,04,491			
	83,400	Fleatrical Hamiltonian December 2 15	3 00 007			
	02 400	Deadstock Repairs & Maintenance Exp.	79,400	a		
	48,49,700	Building Repairs & Maintenance Exp.	46,18,791			
52,50,500		10) Repairs & Maintenance	50,00,488			
	4,02,300	Expert Lecturer	3,83,140			
	31,200	Earn & Learn Scheme Expenses	29,681			
	44,400	National Service Scheme	42,290			
	88,800	Uni.Students Welfare Fund	84,580			
	44,400	Uni.Safety Insurance Fund	42,290			
	4,200	Uni.Registration Fees	4,035			
	39,100	Local Sports Prorata	37,269			
	88,800	Uni.Gymkhana Prorata	84,580			
	44,400	Uni.Disaster Management Fund	42,290			=
	2,22,000	Uni.Development Fees	2,11,450			
	17,800	Uni.Corpus Fund	16,916			
	88,800	Uni.Computer Fund	84,580			
	008,88	Uni.Ashwamedh Fund	84,580			
	1,97,400	Medical Checkup Expenses	1,88,045			
		Gymkhana & Sports Expenses* (1312000)	7,85,905			
	13,25,600	Gathering Expenses	12,62,503			
	1,34,400	Educational tour Exp	1,27,966			4
	6,90,400	Students' Activities Expenses	6,57,479			
35,52,800		9) Expenses Related to Students	41,69,579			
			•			
	9,300	Extra Duty Payment	8,893			
	r!	Travelling & DA Expenses * (2286600)	22,93,843			
	1,45,200	Staff Activities Expenses	1,38,291			
70	8,08,200	Honorarium	7,69,756			
9,62,700		8) Expenses related to staff	32,10,783			
Payment (Rs.)			r a) ment (ava)	Cream and to design		
F.Y. 2019-20 Approximately		Particulars	F.Y. 2018-19 Approximately Payment (Rs.)	Approximately Receipt (Rs.)	Particulars	Approximately Receipt (Rs.)
						FV-18-10



16 00 40 60		Total	42,94,99,696	46,82,70,687		Total	42,94,99,696 Total 46,82,70,687 42,94,99,696
						1	42 04 00 707
	15,800	Bank Loan Interest	15,024				
15,800		16) Bank Interest		7,87,31,587	7,87,31,587	5) Deficit	6,87,37,145
2,15,86,700	2,15,86,700	15) Depreciation	2,11,89,134				
4,60,00,000	4,60,00,000	14) Building Rent	4,00,00,000				
		[Note : Refer Annexure-(A) Non Recurring]					
	1,31,34,900	Equipments Deadstock	57,07,545				
	16,71,500	Library Books	11,03,651				
		Vehicle Deadstock	5,00,000				
	46,13,300	Software Deadstok	30,00,000				
	69,64,000	Computer Deadstock	25,31,024				
	50,92,000	Furniture & Office Deadstock	26,18,534				
3,14,75,700		13) Deadstock - Furniture & Fixtures etc	1,34,60,754				
	32,500	Vehicle Insurance Expenses	30,972				
	1,09,500	Vehicle Petrol & Diesel Expenses	1,04,284				
	33,200	Vehicle Repairs & Maintenance Expenses	31,654				
1,75,200		12) Vehicle Expenses	1,66,909				
			•				
		Muncipal Tax	35,090				
	99,100	Water Charges	94,407				
	Ē	Electricity Bill Expenses * (10230200)	92,31,981		100		
72	1,01,300	Generator Diesel Expenses	96,520				
2,00,400		11) Utility Expenses	94,57,998				**
Approximately Payment (Rs.)		Particulars	Payment (Rs.)	Receipt (Rs.)			Receipt (Rs.)
F.Y. 2019-20			r.1.2018-19	02-6107		Dont in low	Annrovimatak

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Format for Departmental Budget (UG / PG) * Annexure-I

Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Financial year 2019-2020

	10 THE TOTAL OF					- The second second		The state of the s				
Particulars	Chemical Engineering	neering	Civil Engineering	gineering	Compu	Computer Engg	Electric	Electrical Engg	E&	E & TC	1.	
	OU.	PG	ug	PG	oug	PG	ลี	PG.	10	PC	TIC	DC -
A) Non-Recurring Budget								. 4	00		00	FG
Equipment Dead stock	8,60,000		9,95,000	6,00,000	2,00,000	50,000	4.75.000	7.00.000	21.95.700	75 000	000 UE	
Furniture Dead stock			80,000		2,00,000	25,000	50.000				1 50 000	
Computer Dead stock	1				10 00 000	1 50 000	3 00 000	75 000	4 97 000	0 70 000	1,00,000	
Software Dead stock			2 50 000	3 50 000	***********	1,00,000	0,00,000	, 5,000	4,07,000	9,70,000	,,00,000	
J. 1 J. 1			3,30,000	3,50,000	3,00,000	•	1	2,75,000	8,29,000	•	Ä	
Books Dead stock			•		10,000	25,000	15,000	•	•	•	•	
I otal	8,60,000	ja i	16,25,000	9,50,000	19,10,000	2,50,000	8,40,000	10,50,000	35,11,700	10,45,000	8.80.000	
B) Recurring Budget												
Laboratory Consumable	1,75,000		1,04,000	50,000	65,000	35,000	1,00,000	30,000	1,02,000	30,000	40,000	
Maintenance & Spares	95,000		1,00,000	40,000	65,000	35,000	50,000	10,000	85,000	45.000	50,000	
Internet & Telephone	100		200	• %	200	100	5,000	₹ 5,000	1,400		•	•
Travel (Staff & Students)	50,700		62,200	•	33,000	4)	1,21,700		9,47,000		12,300	
Electrical Expenses * *	6,87,500		13,50,200	84,100	13,62,500	39,600	13,25,400		12,66,100	42,000	6,47,900	•
Misc Exp. for academic Activities	50,000				50,000	20,000	15,000	•	2,00,000		9 4 8	
Total	10,58,300		16,16,600	1,74,100	15,75,700	1,29,700	16,17,100	45,000	26,01,500	1,17,000	7,50,200	3
c) Research & Development;												
Project Exp.	3,00,000			3,00,000	10,000	4,25,000	1,25,000	2,00,000	2,00,000	1,50,000	1,20,000	,
d) Training & Placement Expenses	1,00,000	•	65,000	90,000	1,60,000	1,00,000	1,00,000	1,00,000	1,65,000	1,00,000	1,00,000	9
Total	23,18,300	•	33,06,600	15,14,100	33,06,600 15,14,100 36,55,700	9.04.700	26.82 100			-	10 20 300	
			a a justina	Anthusias	20125100	29049700	B00088	000,66,61	04,/8,200	14,12,000	18,50,200	

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-2020

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Prof. S. Bandi) Secretary

Format for Departmental Budget (UG / PG) * Annexure-I

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Budget for Financial year 2019-2020

					,	m No 0 th	Pasalutio	24/03/2019	ting dated	As per Executive Board meeting dated 24/03/2019 Resolution No 8 the characteristics	Executive	As per l	As per Executive B
5,69,87,300	59,99,300	29,74,700	13,12,000	27,00,200	31,05,200	9,79,400	40,40,400		Continue	A CONTRACTOR OF THE PARTY OF TH			
029009000	- 9 9					0 200	16 10	6 81 100 10 61 700	6 8 1 100	18.67.000	•	52,41,900	Total
32.05.000	12.00.000				1,50,000	1,00,000	1,50,000	1,75,000	1,00,000	1,00,000	•	1,50,000	Expenses & Flacement
													d) Training 8 Di
28,30,000	,				2,00,000	ŝ	1,50,000	50,000	1,00,000	1,00,000		4,00,000	Project Exp.
												-	c) Research & Davidanment
1,94,76,600	22,62,800	20,35,000	4,30,000	1,20,200	3,55,200	3,09,400	6,48,400	3,56,900	81,100	7,57,000		24,55,400	
9,50,000	2,20,000	5,000	1,20,000	1,00,000	50,000	50,000	50,000	10,000	0,000			24 35 400	Total
1,02,30,200		158.0					4,27,800	1,01,400	10,000	29.11,200			Misc Exp. for academic Activities
22,86,600	8,68,800				001,40	0,700	4 27 000	2 84 400	2 500	6.42 900		20,67,300	Electrical Expenses * *
18,99,800	-	10,13,000		100	50 100	9 400	15 500	2.400		38,500	•	66,000	Travel (Staff & Students)
12,10,000	2,000	10 15 000	20,000	200	1 100		5,100	100	61,600	4,600	•	100	Internet & Telephone
17 10 000		75,000	30.000		1,05,000	1,00,000	80,000	40,000	2,000	37,000		1,57,000	viaintendrice & Spares
29 00 000	11.65.000	1,40,000	2,80,000	20,000	1,40,000	1,50,000	70,000	20,000	5,000	34,000	·	1,45,000	Laboratory Consumable
292 197 297 20	-												1980ng Surrang
3 14 75 700	25.36.500	9,39,700	8,82,000	25,80,000	24,00,000	5,70,000	37,00,000	13,79,300	4,00,000	9,10,000	-	##9009000	R) Decreeding Dayley
16,71,500	*	•	•	16,00,000		20,000	+	+		0 10 000		22 56 500	Total
46,13,300	2,00,000			7,00,000		1,00,000	2,00,000	3,07,300				1 500	Books Dead stock
69,64,000	15,50,000		32,000	1,30,000	1,00,000		0,70,000	3,00,000				6.00.000	Software Dead stock
50,92,000	5,00,000	60,000		1,00,000		1	2/,5	1	4,00,000			4.00.000	Computer Dead stock
1,31,34,900	2,86,500	8,79,700	8,50,000		25,00,000	1,	27 60	1	4 00 000			15.000	Furniture Dead stock
	1	7	0 20 000		1	3 00 000	80 000	58.000		9,10,000		12,40,000	Equipment Dead stock
				index of the second									A) Non-Recurring Budget
									PG	UG	PG	UG	
Total	Office	Gymkhana Network	Gymkhana	Library	Workshop	Science	MBA	MCA	Production Engg	Produc	Mechanical Engg	Mechani	Particulars

Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-2020

K. Wagh Education Society, Nashik Secretary

Prof.K.S.Bandi)

Format for Departmental Budget (UG/PG) *
Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: CHEMICAL ENGINEERING

Financial year 2019-2020

Exp. PMS MI-I MO CRE PDC 80,000 1,50,000 60,000 60,000 60,000 60,000 60,000 9,000 1,50,000 25,000 25,000 20,000 15,000 20,000 10,000 10,000 15,000 60,87,500 60,87,500 50,000 1	23.18.300	60,000	80,000	1,50,000		10,000	95,000 10,000 10,000	25,000	nontra.	NI O AI	acolution	3/2010 B	ated 24/0	meeting d	As per Executive Board meeting dated 24/03/7019 Passelution No 8 41
Communication PAIS MT-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT							200	000	84 000	000.00	95,000	95,000	1,85,000	12,68,300	10181
Community PAIS MT-II MO CRE PDC PIC LOM Drawing Simart Seminar PROJECT	1,00,000					-	-								
PMS MT-1 MT-1 MO CRE PDC PTC IOM Drawing Smart PROJECT	1000									•			·	1,00,000	d) Training & Placement
Ray Paris Nat Nat Nat Paris Pari	3,00,000														
Ray PMS MT-1 MO CRE PDC PIC 10M Drawing Smart Seminar PROJECT										e :	,		•	3,00,000	Project Exp.
Communication PAIS NIT-II NIO CRE PDC DAY Drawing Smart Seminar PROJECT															c) Research & Development:
Ray	50,000														
PAIS MII-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT	6,87,500									1	•		4	50,000	Soll All West of the second se
PMS MT-I	50,700				-	-	1			ų				6,87,500	Misc Exp for academic Activities
PMS MT-1 MT-11 MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT	100											•		50,700	Flori 15
PMS MT-1 MT-11 MO CRE PDC IOM Drawing Smart Seminar PROJECT	95,00		15,000			1	10000					•		100	Internet & Telephone
Ray PMS MT-1 MT-11 MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT	1,75,00		25,000			1	15,000	15.000	10,000		10,000	10,000	10,000		viaintenance & Spares
Exp. PMS MT-1 MT-11 MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT							20.000	20,000	15,000		25,000	25,000	25,000		Laboratory Consumable
Royal PMIS MI-I MI-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT					L										
Relation PMS MT-I MT-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT											•				
Ray, PMS MT-I MT-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT									•				•		Books Dead stock
Exp. PMS MI-I MI-II MO CRE PDC PIC IOM Drawing HALL PROJECT Smart Classroom HALL PROJECT 80,000 1,50,000 60,000 60,000 60,000 60,000 60,000 1,50,000 1,50,000 40,000 60,000 -													•		Software Dead stock
Exp. PMS MT-II MO CRE PDC PIC IOM Drawing HALL Classroom Smart Seminar PROJECT 80,000 1,50,000 60,000 60,000 60,000 60,000 60,000 10,000 10,000 1,50,000 40,000 60,000		,					-	1						•	Computer Dead stock
Exp. PMS MI-I MI-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT 80,000 1,50,000 60,000 </td <td></td> <td></td> <td>40,000</td> <td>1,50,000</td> <td>10,000</td> <td>0,000</td> <td>00,000</td> <td>00,000</td> <td></td> <td>1</td> <td></td> <td></td> <td>-</td> <td></td> <td>Furniture Dead stock</td>			40,000	1,50,000	10,000	0,000	00,000	00,000		1			-		Furniture Dead stock
Exp., PMS MT-I MT-II MO CRE PDC PIC IOM Drawing Smart Seminar PROJECT						10,000	60 000	60 000		٦	60,000	60,000		80,000	Equipment Dead stock
Exp. PMS MT-I MT-II MO CRE PDC PIC IOM Drawing Smart Seminar process			HALL	Classroom	1		H				Charles (Applied				A) Non-Recurring Budget
			Seminar	Smart			PIC	PDC	CRE	Mio	MT-II	FIW		Exp.	rarriculary

Secretary S. Bandi)

Name of Department: CIVIL ENGINEERING (UG)

Financial year 2019-2020

•					1 000	ממח תפ	C4 000	70.000	14.77.600	- O'ALLO
										O. P. C.
65.000			•	ā					05,000	a constant and believed
									65 000	d) Training & Placement Expenses
										the second second
										Project Exp.
										c) Research & Development;
が一般										
13,50,200										Misc Exp. for academic Activities
62,200									13,50,200	Electrical Expenses * *
200									62,200	Travel (Staff & Students)
000000	20,000		•						200	illernet & Lelephone
1 00 00	10 000	20,000	20,000	10,000	10,000	10,000	10,000	10,000		ramineriance & spares
1.04.000	4,000	20,000	10,000	40,000	5,000	10,000	5,000	10,000		Maintenance & Consumable
										I aboratory Community
京 東京 大田 三日										B) Recurring Budget
5,50,000			0,00,000							Books Dead stock
			\$ \$0.000							Software Dead stock
80,000	20,000	30,000								Computer Dead stock
وا	/2,000	20,000	2,00,000							Furniture Dead stock
13 12 13	75 000	70 000	2 00 000	1.50.000	4,00,000		50,000	50,000		Equipment Dead stock
Lotal	TeW.4	61	dning							A) Non-Recurring Budget
))	Comp	# 5 C		*****	The state of the s			

y, Kesolution No.8, the above budget is approved for inancial Year 2019-2020

NASHIK-3 O

Format for Departmental Budget (UG / PG) *
Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK
Name of Department : CIVIL ENGINEERING (PG)

Financial year 2019-2020

As per Executive Board meeting dated 21/03/2010 Books 11 84,100 6.30,000 30,000	CACHAD WAS ASSESSED.	d) Training & Placement Expenses		c) Research & Development; Project Exp,	ivise Exp. for academic Activities	Miss Eve for specific A 12 12	Electrical Expenses * *	Travel (Staff & Students)	Internet & Telephone	Maintenance & Spares	Laboratory Consumable	B) Recurring Budget	Books Dead stock	Software Dead stock	Computer Dead stock	rurniture Dead stock	Equipment Dead stock	A) Non-Recurring Budget	raruculars
84,100						84,100													Common Exp.
6.30,000										10,000	20,000						6.00.000		IW
30,000									10,000	10,000	20,000								CT
3,80,000									20,000	20000	10,000		0,00,000	3 <0 000				THE REAL PROPERTY.	Comp
3.90.000	90,000		3,00,000															Center	Reaserch
15 14 100	90,000		3,00,000		001,40	84 100			40,000	30,000			3,30,000			6,00,000			Total

Secretary

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: COMPUTER ENGINEERING (UG)

Financial year 2019-2020

36,55,700	40,000	5,10,000	1,30,000	5,10,000	0	40,000	10,000	000,56	nnnent	20,00,100	As per Executive Roard meeting 3-1-13 7/100/2000 10,000 40,000 10,00
									10 000	23 60 700	Total
1,60,000											
										1,60,000	d) Training & Placement Expenses
10,000											
										10,000	Exp. Project
000000											
										50,000	First Exp. 101 academic Activities
13.62.500										1,000	Misc Evn for academic Activities
33,000										13.62.500	Electrical Expenses * *
200										33,000	Travel (Staff & Students)
Constant										200	micritet & Telebhone
65,000	5.000	5,000	15,000	5,000	5,000	5,000	5,000	3,000	0,000	10,000	Internet B. Tolonton
65,000	5,000	3,000	000,61	0,000	0,000	1,000			2000	10 000	Maintenance & Spares
			15 000	\$000	\$ 000	5,000	5,000	5,000	5,000	10,000	Laboratory Consumable
											B) Recurring Budget
4.000											
10.000											
3,00,000			2,00,000							10,000	Books Dead stock
- 0000000			1 00 000					25,000		3,75,000	Software Dead Stock
10.00.000		5,00,000		5,00,000							Soft.
2,00,000											Computer Dead stock
2,00,000	30,000									2,00,000	Furniture Dead stock
	20,000					30,000				1,40,000	Equipment Dead stock
		C			Lau						A) Non-Recurring Budget
Total	JVN Hall	Business Intelligence Lab	Prog Lab 1 & Prog Lab 2&3	Project Lab	System Security	Microprocessor Lab	OPP Lab	Database System	System Software	Exp.	Particulars

meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Einancial Year 2019-2020

5

Name of Institute: K, K, WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: COMPUTER ENGINEERING (PG + Research Centre)

Financial year 2019-2020

9,04,700	6,20,000	85,000	1,99,700	Total
1,00,000	1,00,000			d) Training & Placement Expenses
4,25,000	4,00,000	25,000	•	c) Research & Development; Project Exp.
20,000	10,000	**	10,000	Misc Exp. for academic Activities
39,600			39,600	Electrical Expenses * *
				Travel (Staff & Students)
100		٠	100	Internet & Telephone
35,000	5,000	5,000	25,000	Maintenance & Spares
35,000	5,000	5,000	25,000	Laboratory Consumable
				B) Recurring Budget
25,000			25,000	Books Dead stock
				Software Dead stock
1,50,000	1,00,000		50,000	Computer Dead stock
25,000			25,000	Furniture Dead stock
50,000		50,000		Equipment Dead stock
				A) Non-Recurring Budget
Total	Research Centre	PG Lab-1	Common Exp.	Particulars

Financial Year 2019-2020 As per Executive Board meeting dated 24/03/2019, Resolution NASHIK-3

Prof. K.S. Bandi) Secretary

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: ELECTRICAL ENGINEERING (UG I & II Shift)

Financial year 2019-2020

			119-2020	ial Vear 20	roved for the Financial Year 2019-2020	nroved for	idaet is an	ild evode t	n No & th	Resolution	oted 24/03/2019	As per Executive Roard meeting dated 24/03/2010 Resolution No 8 the above hudget is annual
26,82,100	90,000	65,000	65,000	65,000	65,000	55,000	65,000	55,000	60,000	40,000	20.57.100	Total
1,00,000	•	(*)									1,00,000	d) Training & Placement Expenses
- ·												
1,25,000											1,25,000	c) Research & Development; Project Exp.
15,000	06000										15,000	Misc Exp. for academic Activities
13,25,400											13,25,400	Electrical Expenses * *
1,21,700											1,21,700	Travel (Staff & Students)
5,000											5,000	Internet & Telephone
50,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		Maintenance & Spares
1,00,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000		Laboratory Consumable
												B) Recurring Budget
-												
15,000											15,000	Books Dead stock
												Software Dead stock
3,00,000											3,00,000	Computer Dead stock
50,000											50,000	Furniture Dead stock
4,75,000	75,000	50,000	50,000	50,000	50,000	40,000	50,000	40,000	45,000	25,000		Equipment Dead stock
											Service and an artist of the service and an artist of the service and	A) Non-Recurring Budget
Total	Lab	SGP Lab	Micro Lab SGP Lab	Mat & HV Lab	EM Lab	Е.МС-Ш	E.MC-II	E.MC-I	Control N/w Lab	ACCT Lab	Common Exp.	Particulars

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial year 2019-2020

1

(Prot. K. S. Bandi)
Secretary
Wagh Education Society, N

Format for Departmental Budget (UG / PG) * Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: ELECTRICAL ENGINEERING (PG + Research Centre)

Budget for Financial year 2019-2020

13,95,000	7,20,000		3,20,000	3,55,000	Total
1,00,000	1,00,000				d) Training & Placement Expenses
2,00,000	2,00,000				c) Research & Development; Project Exp.
1					
					Misc Exp. for academic Activities
	~				Electrical Expenses * *
				•	Travel (Staff & Students)
5,000				5,000	Internet & Telephone
10,000	5,000		5,000		Maintenance & Spares
30,000	15,000		15,000		Laboratory Consumable
					B) Recurring Budget
					Books Dead stock
2,75,000				2,75,000	Software Dead stock
75,000				75,000	Computer Dead stock
					Furniture Dead stock
7,00,000	4,00,000		3,00,000		Equipment Dead stock
Total	Research Lab- 1	PG Lab - 2	PG Lab-1	Common Exp.	Particulars

As per executive Board meeting dated 24/03/2019, Resolution was the above budget is approved for the Financial

Secretary S. Bandi)

Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: ELECTRONICS & TELECOMM ENGG (UG)

Financial year 2019-2020

		The state of the s							
Particulars	Common Exp.	Lab I (Power Design)	Lab 2 (Industrial	Lab 3 (Computer	Lab 4 (Instrumenatio	Lab 4 Lab 6 (Instrumenatio Lab 5 (Medical (Communicati		Lab 7 (Basic Lab	Total
A) Non-Recurring Budget							ć.		200
Equipment Dead stock		1,51,700	1,40,000	30,000	2,48,000	62,000	15,00,000	64,000	21.95.700
Furniture Dead stock									
Computer Dead stock				1,80,000	2,00,000			1.07.000	4.87.000
Software Dead stock				1,00,000	3,29,000		4.00.000		8.29,000
Books Dead stock									
									•
B) Recurring Budget	Action of the Contract of the								
Laboratory Consumable		15,000	30,000	20,000	5,000	20,000	2,000	10,000	1.02.000
Maintenance & Spares		10,000	10,000	15,000	15,000	10,000	10,000	15.000	85.000
Internet & Telephone	1,400					•			1 400
Travel (Staff & Students)	9,47,000								9.47.000
Electrical Expenses * *	12,66,100								12.66.100
Misc Exp. for academic Activities	2,00,000								2,00,000
Project Exp.		25,000	25,000	50,000	25,000	25,000	50,000		2,00,000
d) Training & Placement Expenses	1,65,000								1,65,000
				•					
10/8/	25,79,500	2,01,700	2,05,000	3,95,000	8,22,000	H 200	19,62,000	1,96,000	64,78,200
As per Executive Roard meeting dated 24/03/2010 Desclution No 9 the characteristics	10 Aatad 34/03	/2010 Decel-	Man NI O Al			2000			

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved to the Financial Year 2019-2020

K. K. Wagh Education Society, Nashik

K. S. Bandi)

ame of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHI

Name of Department: ELECTRONICS & TELECOMM ENGG (PG)

Financial year 2019-2020

The second	6,60,000	6,10,000	1,42,000	Total
1,00,000			1,00,000	d) Training & Placement Expenses
1,50,000	1,50,000			c) Research & Development; Project Exp.
4				Misc Exp. for academic Activities
42,000	7.0-24		42,000	Electrical Expenses * *
				Travel (Staff & Students)
			•	Internet & Telephone
45,000	15,000	30,000		Maintenance & Spares
30,000	10,000	20,000		Laboratory Consumable
				B) Recurring Budget
				Books Dead stock
1				Software Dead stock
9,70,000	4,85,000	4,85,000		Computer Dead stock
				Furniture Dead stock
75,000		75,000		Equipment Dead stock
				A) Non-Recurring Budget
Total	Research Lat	ME Lab	Common Exp.	Particulars

approved for the Financial Year 2019-2020 NASHIK-3 lution No.8, the above budget is

Secretary

K. K. Wagh Education Society, Nashik

Format for Departmental Budget (UG/PG)* Name of Institute: K, K, WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: INFORMATION & TECHNOLOGY (UG)

Financial year 2019-2020

			THE STREET T) ~ ***	TOTO TOTO					
Particulars	Common Exp.	Project-I	Project-II	Software-I		Prgm-I	Prgm-II	Hardware	Language	Total
A) Non-Recurring Budget										
Equipment Dead stock	10,000				10,000	10,000			10000	30,000
Furniture Dead stock	1,50,000									1,50,000
Computer Dead stock					7,00,000				•	7,00,000
Software Dead stock										
Books Dead stock		-1								•
B) Recurring Budget										
Laboratory Consumable	15,000	5,000			5,000		5,000	5,000	5,000	40,000
Maintenance & Spares	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000
Internet & Telephone					1		1			
Travel (Staff & Students)	12,300				300					12.300
Electrical Expenses * *	6,47,900									6,47,900
Misc Exp. for academic Activities	4									
c) Research & Development; Project Exp.	20,000	25,000	25,000	15,000	15,000	10,000	10,000		P	1,20,000
d) Training & Placement Expenses	1,00,000									1,00,000
									a in	
As not Executive Bearing	9,65,200	35,000	30,000	20,000	7,35,000	25,000	100	10,000	10,000	18,50,200
As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Rosand State 2019-2020	ited 24/03/2019, Re	solution	No.8, the ab	ove budget	is approved for	or the Ricks	SUL AND	19_2020		

15, resultition 180.5, the above budget is approved for the king 2 019-2020 2 2 019-2020

K. K. Wagh Education Society, Nashik Secretary

Format for Departmental Budget (UG/PG)*: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: Mechanical Engineering

Name of Institute

Financial year 2019-2020

	Camman.			Machin						Kerngeratio				
Particulars	Exp. C	CAD/CAM	Design Software	Tom &	Engine	Fluid Machinery	Heat Transfer	Mechatroni Model Lab I			Modelling & Simulation	Energy Park	Fluid Mechanics	Total
A) Non-Recurring Budget										a				
Equipment Dead stock		5,000		1,00,000	7,00,000	1,00,000	80,000	1,00,000	1,00,000		5.000		50 000	12 40 000
Furniture Dead stock			10,000										5 000	1< 000
Computer Dead stock		2,00,000									2 00 000		0,000	4,00,000
Software Dead stock		3,00,000									3 00 000			5,00,000
Books Dead stock			1,500								0,00,000			0,00,000
B) Recurring Budget	-													000'T
Laboratory Consumable	5,000	30,000	30,000	5,000	5,000	10,000	5,000	5,000		5,000	15,000	10.000	20.000	1 45 000
Maintenance & Spares	20,000	30,000	20,000		2,000	5,000	10,000	30,000		10,000	20,000	5.000	5.000	1 57 000
Internet & Telephone	100													1000
Travel (Staff & Students)	66,000													66,000
Electrical Expenses * *	20,67,300													00,000
Misc Exp. for academic														20,0/,500
Activities													5 - 11	
c) Research & Development; Project Exp.	4,00,000													4 00 000
d) Training & Placement	1,50,000													1000
Total	27,08,400	5.65.000	61.500	1.05.000	7 67 000	1 14 000	D# DOD		90000					000,000,1
As per Executive Board meeting dated 24/03/2019. Resolution No 8 the shows hudget is approved fourth	ting dated 2	24/03/201	9. Resolu	tion No 8	the above	hudeat !	nnning	100000	000,000		340,000	15,000	80,000	52,41,900

eing dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-202

NASHIK-3 Prof. K. S. Bandi) Secretary

K. K. Wagh Education Society, Nashik

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: PRODUCTION ENGINEERING (UG)

Financial year 2019-2020

Particulars	Common Exp.	Computer	Metrology	Metallurgy	Automation	Lab-8 Foundy	Lab-10	Total
A) Non-Recurring Budget						nnu		
Equipment Dead stock		100000	350000	400000		60.000		0 10 000
Furniture Dead stock								2,10,000
Computer Dead stock								7 7 7 7
Software Dead stock								
Books Dead stock								
B) Recurring Budget								**************************************
Laboratory Consumable		20000	2000	4000	8000			34 000
Maintenance & Spares		15000	10000	10000	2000			37,000
Internet & Telephone	4600							4 600
Travel (Staff & Students)	38500							39.500
Electrical Expenses * *	642900							6 42 000
Misc Exp. for academic Activities								0,77,700
c) Research & Development; Project Exp.	100000						•	1,00,000
d) Training & Placement Expenses	100000						•	1.00.000
1 Otal.	8,86,000	1,35,000	3.62.000	4 14 nnn	10000	10000		

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget proved for the Financial Year 2019-2020

MASHIK-3 OF Prof. K. S. Bandi)
Secretary
K. K. Wagh Education Society, Nashik

Format for Departmental Bu

Annexure-1

Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: PRODUCTION ENGINEERING (PG)

Financial year 2019-2020

	approved to the Financial Year 2019-2020	ove budget is appr	lution No.8, the ab	24/03/2019, Reso	As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is
- 6,81,100		计算数据的	5,17,000	1,64,100	10tal
		•			
1,00,000	4	*	1,00,000		d) Training & Placement Expenses
1	•	*			
1,00,000	.ca	•		1,00,000	c) Research & Development; Project Exp.
	4				
10,000	•	A	10,000		Misc Exp. for academic Activities
2.500				2,500	Electrical Expenses * *
	•				Travel (Staff & Students)
- 61,600	. 1	1		61,600	Internet & Telephone
2.000	•		2,000		Maintenance & Spares
5,000		4	5,000		Laboratory Consumable
					B) Recurring Budget
	•	-	Annual Control of the Control of the Control		
	•	4			Books Dead stock
	-	•			Software Dead stock
	-				Computer Dead stock
4.00.000	-	4	4,00,000		Furniture Dead stock
	•	-			Equipment Dead stock
					A) Non-Recurring Budget
Lab-3 Total	Lab-2	Lab-1	Resarch Center	Common Exp.	Particulars

Bandi)

K. K. Wagh Education Society, Nashik

Secretary

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: MCA

Financial year 2019-2020

Market and the second s	10 67 200	1,15,000	2,21,500	1,31,000	2,61,800	0061547	
NICA-1 MCA-2 MCA-3 Lab-4 Total Tota						14 17 000	Potal
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota	1,75,000					1,70,000	
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Total						1 75 000	d) Training & Placement Expenses
Intring Budget MCA-1 MCA-2 MCA-3 Lab-4 Total Total Stock 10,000 16,000 3 16,000 3 16,000 3 16,000 3 16,000 3 16,000 3 16,000 3 16,000 3 16,000 3 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000	and the same						
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Total	\$0,000				93	50,000	e) Research & Development; Project Exp.
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000		***					
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000	10,000					0,000	Trans Exp. to: academic Activities
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000	2,84,400					2,01,100	Misc Evn for academic Acativists
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 16,000 16,000 16,000 12,000 7 7,00,000 1,00,000 1,00,000 1,78,500 1,00,000 3 130,800 1,30,800 1,78,500 1,78,500 3 100 5,000 5,000 5,000 5,000 100 10,000 10,000 10,000 10,000 2,400 10,000 10,000 10,000 10,000	2,400	Au				2 84 400	Electrical Expenses * *
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 701,000 331,000	200					2,400	Travel (Staff & Students)
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 33 <td>100</td> <td></td> <td>•</td> <td>9</td> <td></td> <td>100</td> <td>Internet & Telephone</td>	100		•	9		100	Internet & Telephone
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 3 70,000 3	40,000	10,000	10,000	10,000	10,000		rianicialice & spares
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 7,00,000 12,000 7 1,00,000 1,00,000 1,00,000 1,78,500 1,78,500 3	20,000	5,000	5,000	5,000	5,000		Mointenance & Committed to
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 7,00,000 12,000 7 1,30,800 1,30,800 1,78,500 1,78,500 3							Lahoratory Consumable
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 7,00,000 12,000 7 1,00,000 1,00,000 1,00,000 1,78,500 3 3 3 3 3 3							B) Recurring Budget
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 7000 12,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 700,000 300,000							
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 12,000 7 7,00,000 1,00,000 1,00,000 1,00,000 1,78,500 3	1000						Books Dead stock
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 16,000 12,000 7 10,00,000 1,00,000 1,00,000 1,00,000 1,00,000 3	3.09.300		1,78,500		1,30,800		SOITWare Dead stock
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota 10,000 16,000 16,000 16,000 12,000 7	3,00,000	1,00,000		1,00,000	1,00,000		Computer Dead Stock
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4 Tota	7.12,000		12,000			7,00,000	ruminite Dead Slock
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4	58,000		16,000	16,000	16,000	10,000	Equipment Dead stock
Common Exp. MCA-1 MCA-2 MCA-3 Lab-4							A) Non-Recurring Budget
	Total	Lab-4	MCA-3	MCA-2	MCA-1	Common Exp.	rarticulars

oard meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-2020

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(Prof. K.S. Bandi) Secretary

Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department; MBA

Financial year 2019-2020

46,48,400	1,95,000	8,85,000	35,68,400	Lotal
1,50,000			1,50,000	d) Training & Placement Expenses
1,50,000			1,50,000	c) Research & Development;
50,000	•		50,000	Misc Exp. for academic Activities
4,27,800	4	•	4,27,800	Electrical Expenses * *
15,500			15,500	Travel (Staff & Students)
5,100	•	4	5,100	Internet & Telephone
80,000	40,000	40,000		Maintenance & Spares
70,000	35,000	35,000		Laboratory Consumable
				B) Recurring Budget
				4
				Books Dead stock
2,00,000		2,00,000		Software Dead stock
6,70,000	1,20,000	5,50,000		Computer Dead stock
27,50,000			27,50,000	Furniture Dead stock
80,000		60,000	20,000	Equipment Dead stock
				A) Non-Recurring Budget
Total	Lab-2 Language	Lab-1 Computer	Common Exp,	Particulars
		A Marie and the second		

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above by approved for the Financial Year 2019-2020

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NASHIK-3 OS

Secretary

Format for Departmental Budget (UG/PG) * Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: SCIENCE & MATHS

Financial year 2019-2020

Particulars	Common Exp.	Physics	Chemistry	Marks	Tatal
A) Non-Recurring Budget				11.11.11.11	Total
Equipment Dead stock		1.00.000	2 00 000		
Furniture Dead stock			50.000		2,000,000
Computer Dead stock	1,00,000				1 00,000
Software Dead stock				1 00 000	1,00,000
Books Dead stock		10,000	10,000	1,000,000	000,000
		The second secon			0000
B) Recurring Budget					
Laboratory Consumable		50,000	1,00,000		1 40 000
Maintenance & Spares		50,000	50,000		1 00 00
Internet & Telephone					1,00,000
Travel (Staff & Students)	9,400		,	7	
Electrical Expenses * *					9,400
Misc Exp. for academic Activities	50,000				20,00
					00000
c) Research & Development;					
u) training & Placement Expenses	1,00,000	1	-	•	1,00,000
Table	2 40 400				

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-2020

(NASHIK-3)S Secretary K. S. Bandi)

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: WODE/SUOD

Name of Department: WORKSHOP Financial year 2019-2020

Particulars	Соштол Ехр.	Menchine Shop	B/S	Carpentry	Welding	Fitting Shop	Lab-7	Lab-8 Innovation	Lab-9 Standard	Lab-4	Total
A) Non-Recurring Budget							done Smin in t	Centre		Smithy Shop	
Equipment Dead stock		8,00,000	1.00.000	2.00.000		200000	7 00 000				
Furniture Dead stock			19119	1,00,000		2,00,000	7,00,000	2,00,000		1,00,000	23,00,000
Computer Dead stock										•	•
Software Dead stock								1,00,000			1,00,000
Books Dead stock											
B) Recurring Budget											
Laboratory Consumable		20,000	10,000	20.000	20,000	10 000	20,000	20,000			
Maintenance & Spares		20,000	5.000	20.000	20 000	\$ 000	20,000	£ 000		20,000	1,40,000
Internet & Telephone	1,100				-0,000	0,000	4 20,000	2,000	3,000	5,000	1,05,000
Travel (Staff & Students)	59,100										1,100
Electrical Expenses * *											59,100
Misc Exp. for academic Activities	50.000										
											50,000
c) Research & Development; Project Exp.	2,00,000									ten e sa	
											Anning.
d) Training & Placement Expenses	1,50,000										
								-			1,50,000
Total	4,60,200	8,40,000	8,40,000 1,15,000 2,40,000	2.40.000	40 000	7 15 000	1 40 000	3 8 000		ALE:	
As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Vear 2010 2020	ed 24/03/2019,	Resolution !	Vo.8, the ab	ove budget	t is approve	ed for the F	inancial V	2010 20	5,000	1,25,000	31,05,200
(T STATE STATE OF THE	יייייייייייייייייייייייייייייייייייייי	Dadne panke		ed for the H	inancial V	0 10 10 10 10 10 10 10 10 10 10 10 10 10	30		Charles of the Control of the Contro

anciai Year 2019-2020

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VASHIK-3 00 (Prof. K. S. Bandi)
Secretary

** W. Wagh Education Society, Nashik

Name of Institute: K, K, WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department : LIBRARY

Financial year 2019-2020

out ou he	お書い、10mmの 10mmの 10mm 10mm		27 00 000 00		THE RESERVE TO SERVE THE PROPERTY OF THE PROPE
	•				Tota
	-		ŀ		u) training & riacement Expenses
	,				Training 9. Bloom.
	•	e			Exp. Project
	•				
1,00,000	-		1,00,000.00	•	MISC Exp. for academic Activities
	4	-			Electrical Expenses * *
		•			Iravel (Staff & Students)
200.00				200	Internet & Telephone
		•			Maintenance & Spares
20,000		•	20,000.00		Laboratory Consumable/E-Journal
					B) Recurring Budget
	-	-			
		•			
	·	ī			
16,00,000	-		16,00,000.00		Books Dead stock
7,00,000			7,00,000.00		Software Dead stock
1,30,000	-	•	1,30,000.00		Computer Dead stock
1,00,000	i e		1,00,000.00		Furniture Dead stock
50,000	•	•	50,000.00		Equipment Dead stock
					A) Non-Recurring Budget
Total	Lab-3	Lab-2	TAULT	Common Map.	

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above bud NASHIK-3

(Prof. Je S. Bandi) Secretary

Name of Institute: K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department : Gymkhana

Financial year 2019-2020

13-12-000		13,12,000	Total.,
			d) Training & Placement Expenses
			c) Kesearch & Development; Project Exp.
1,20,000		1,20,000	Misc Exp. for academic Activities
			Electrical Expenses * *
			Travel (Staff & Students)
	A CONTRACTOR OF THE PERSON OF		Internet & Telephone
30,000		30,000.00	Maintenance & Spares
2,80,000		2,80,000.00	Laboratory Consumable
			B) Recurring Budget
	The second secon	The second secon	
	And the latest designation of the latest des		Books Dead stock
	Annual Control of the		Software Dead stock
32,000		32,000.00	Computer Dead stock
			Furniture Dead stock
8,50,000		8,50,000.00	Equipment Dead stock
			A) Non-Recurring Budget
Total	Lab-1	Common Exp.	Particulars
		The state of the s	

As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for the Financial Year 2019-

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department: Network

Financial year 2019-2020

#3,14,100		2/102/2010	As nor Evacutive Board masting data de
79 74 700		29.74.700	Lotal
	•		d) Training & Placement Expenses
			c) Research & Development; Project Exp.
			5
5,000	•	5,000	Misc Exp. for academic Activities
	•		Electrical Expenses * *
	•		Travel (Staff & Students)
18,15,000	1	18,15,000	Internet & Telephone (Lease Line)
75,000		75,000	Maintenance & Spares
1,40,000	•	1,40,000	Laboratory Consumable
•			B) Recurring Budget
The second secon			
			Books Dead stock
	,		Software Dead stock
	-		Computer Dead stock
60,000	-	60,000	Furniture Dead stock
8,79,700	4	8,79,700	Equipment Dead stock
			A) Non-Recurring Budget
Total	Lab-1	Common Exp.	Particulars
	2020	THIRTIES JUST TO TO TO TO TO TO	

the Financial Year 2019-2020 As per Executive Board meeting dated 24/03/2019, Resolution No.8, the above budget is approved for AG NASHIK-3 SS

K. K. Wagh Education Society, Nashik

Secretary

Bandi)

Format for Departmental F

Name of Institute : K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK

Name of Department : OFFICE, TPO, Exam, Account & Principal Office

Financial year 2019-2020

59,99,300		59,99,300	As not Execution 59,99,300 - 59,99,300
			Total
12,00,000		12,00,000	eacharly or announce and
-			d) Training & Placement Expanses
	•		Project Exp.
がは、他			C) Recearch & Davidson
2,20,000		2,20,000	ranse trap. for added Activities
		4	Miss Exp Caracal
8,68,800	ı	8,68,800	Floating F.
	- ~	4.	Theritet & Telephone
9,000	•	9,000	Internation of Spares
11,65,000		11,65,000	Laboratory Consumable
	1		B) Recurring Budget
	4	•	Books Dead stock
2.00.000	: •1	2,00,000	Software Dead stock
15,50,000	•	15,50,000	Computer Dead Stock
5,00,000	i e	5,00,000	Tuttifule Dead Stock
2,86,500	-	2,86,500	Equipment Dead stock
			A) Non-Recurring Budget
Total	Lab-1	Common Exp.	* mathematical and a second and

Financial Year 2019-2020 NASHIK-3 ST ove budget is approved for the

(Prof. K. 8. Bandi) Secretary